

Explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	BURLESCOMBE PARISH COUNCIL	
BOX NO	3	£
(b) Figure in 2026 column		5897
(a) Figure in 2025 column		1879
(d) Total variance: 2026 figure less 2025 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		4018 213.84%

Reasons (as many as are applicable)	Amount £
Reason 1 In 2024-25, the Parish Council received a grant of £1603 from Aggregate Industries towards the upkeep of the play park In 2025-26, the Parish Council received a Locality Budget grant of £500 from Devon County Council and a donation of £210 Difference in grant funding received:	-893
Reason 2 In 2024-25, the Parish Council received interest of £64.00. In 2025-26, the Parish Council received interest of £332.00. Difference in interest received:	+268
Reason 3 In 2024-25, the Parish Council received compensation from the bank of £200. In 2025-26, the Parish Council received compensation from the bank of £60. Difference in compensation received	-140
Reason 4 The Parish Council took measures to claim back P3 Grants from DCC	+2304
Reason 5 The Parish Council took measures to claim back VAT reimbursements from the previous three years	+2479
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	4018
(f) Unexplained amount £ of total variance at (d - e)	0
Unexplained as % of 2026 figure (f / a *100) (must be below 15%)	0%

Confirm unexplained amount is less than 15% of 2026 figure YES – satisfactorily explained NO – provide further explanations	YES
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