

Receipts

	2021-22	2022-23	2023-24	2024-25	2024-25	2024-25	2025-26				
				Known	Projected	Actual					
Precept	11950.00	15900.57	13362.60	11728.69	11728.69	Complete					
Wayleave	11.92	11.92	11.92	11.92	11.92	at					
Bank Interest	0.59	10.80	60.75	18.72	24.00	Year End					
PROW	1500.00										
Grants											
VAT	799.06	562.65									
	14261.57	16485.94	13435.27	11759.33	11764.61						

Payments

	2021-22	2022-23	2023-24	2024-25	2024-25	2024-25	2025-26	2025-26	2025-26	2025-26
				Known	Projected	Actual	Option 1	Option 2	Option 3	Option 4
Wages	4060.95	4433.80	4720.56	668.74	5786.76	Complete	6500.00	5000.00	3500.00	3200.00
Re-imbursments	425.27	138.57		49.50	299.50	at	300.00	300.00	300.00	300.00
Hall Hire	68.50	103.00	162.00	182.5	200.00	Year End	200.00	200.00	200.00	200.00
Audit	150.00	150.00	150.00	150.00	150.00		500.00	500.00	500.00	500.00
Subscription	246.00	241.81	566.50	375.80	375.80		500.00	500.00	500.00	500.00
Insurance	269.29	269.29	269.29	309.96	270.00		600.00	600.00	600.00	600.00
Website	283.95	971.26	1628.35	250.00	250.00		300.00	300.00	300.00	300.00
Training	75.00	90.00	30.00		250.00		300.00	300.00	300.00	300.00
Grass cutting	2605.89	2984.98	2837.20	2760.55	3250.00		3200.00	3200.00	3200.00	3200.00
Asset maintenance										
Footpaths	1507.00	778.00	886.00	360.00	360.00		1000.00	1000.00	1000.00	1000.00
ORL	3020.00	1110.00	255.00	400.00	400.00		2500.00	2500.00	2500.00	2500.00
Grants	1000.00	800.00	800.00	800.00	800.00		800.00	800.00	800.00	800.00
Misc	577.50	2973.33	209.68	11.31	11.31		500.00	500.00	500.00	500.00
VAT	560.25	1042.29	618.94	730.45	800.00		1000.00	1000.00	1000.00	1000.00
Elections				5118.84	6000.00		6000.00	6000.00	300.00	300.00
Play Park/Fencing							6000.00	6000.00	6000.00	6000.00
Parish Polls							10000.00			
Solicitors fees							1500.00			
	14849.60	16086.33	13133.52	12167.65	19203.37		41700.00	28700.00	21500.00	21200.00
Contingency							10000.00	10000.00	10000.00	10000.00
							51700.00	38700.00	31500.00	31200.00

Option 1

Looking to cover all eventualities and the associated time for the Clerk
Clerk - 7 hours a week at SCP23

Option 2

An election has been called and thus there could be another election bill of £5000 or it could be an uncontested election this was not budgeted for in the previous year's precept. No contingency is made for Parish Polls.
Clerk - 5 hours a week at SCP23

Option 3

There is no election and the costs are only those for an uncontested election.
No contingency is made for Parish Polls.
Clerk - 4 hours a week at SCP23

Option 3

There is no election and the costs are only those for an uncontested election.
No contingency is made for Parish Polls.
Clerk - 4 hours a week at SCP15

Clerk's wages

Previous clerk on £4720.56 at 5 hours per week that would be £18.16 per hour (6 hours £15.13)
 4 hours per week = 208 hours @ £15.08 (SCP15) = 3136.64
 4 hours per week = 208 hours @ £15.84 (SCP18) = 3294.72
 4 hours per week = 208 hours @ £17.29 (SCP23) = 3596.32
 5 hours per week = 260 hours @ £15.08 (SCP15) = 3920.80
 5 hours per week = 260 hours @ £15.84 (SCP18) = 4118.40
 5 hours per week = 260 hours @ £17.29 (SCP23) = 4495.40
 6 hours per week = 312 hours @ £15.08 (SCP15) = 4704.96
 6 hours per week = 312 hours @ £15.84 (SCP18) = 4942.08
 6 hours per week = 312 hours @ £17.29 (SCP23) = 5394.48
 7 hours per week = 364 hours @ £15.08 (SCP15) = 5489.12
 7 hours per week = 364 hours @ £15.84 (SCP18) = 5765.76
 7 hours per week = 364 hours @ £17.29 (SCP23) = 6293.56